

## SCHOOLS OUTTURN SUMMARY 2018-2021

Appendix 1

School Name	Carry Fwd	Carry Fwd as	Carry Fwd	Carry Fwd as	Carry Fwd	Carry Fwd as
	2019/20	% of Budget	2020/21	% of Budget	2021/22	% of Budget
	£	%	£	%	£	%
Alkborough Primary	£41,275	10.65%	£18,800	4.67%	11,776	2.53%
Althorpe & Keadby Primary	£45,399	5.36%	£110,180	11.92%	82,865	8.54%
St Barnabas' C.E. Primary	£80,542	10.13%	£43,703	5.75%	36,653	4.58%
John Harrison C.E.	£87,674	10.51%	£95,006	10.58%	125,191	13.49%
Bowmandale Primary	£171,390	12.12%	£244,413	16.28%	221,553	12.98%
Barton St Peters C.E. Primary	£164,438	13.54%	£227,302	18.20%	248,282	17.67%
Belton All Saints C.E. Primary	£159,166	17.51%	£182,075	18.27%	140,474	13.43%
Bottesford Infants	£54,943	6.26%	£29,912	3.35%	41,316	4.52%
Holme Valley Primary	£78,455	4.75%	£142,567	8.51%	202,950	10.43%
Brigg Primary	£76,875	5.25%	£158,438	10.42%	212,742	12.81%
Broughton Primary	£68,698	4.98%	£63,197	4.45%	93,647	6.01%
Burton Stather Primary	£59,338	7.06%	£51,821	5.86%	23,503	2.58%
Bushfield Road Infants	£39,654	4.82%	£49,819	6.06%	29,640	3.35%
Crosby Primary	£99,469	4.39%	£109,423	4.89%	61,396	2.60%
Eastoft C.E. Primary	£7,732	2.41%	£7,704	2.30%		
Enderby Road Infants	-£87,046	-20.20%	-£40,296	-9.56%	15,395	3.36%
Frodingham Infants	£57,853	6.59%	£48,882	5.55%	40,614	4.25%
Estuary Federation	-£134,950	-11.55%	-£82,337	-5.85%	26,825	1.68%
Gunness & Burringham C.E. Prim	£42,655	8.52%	£47,820	9.79%	70,061	13.53%
Trentside Federation	£2,687	0.18%	-£7,754	-0.52%	-£41,627	-2.69%
Kirmington C.E. Primary	£33,947	9.51%	£18,035	5.11%	-£2,926	-0.80%
Kirton Lindsey Primary	£4,531	0.47%	£17,140	1.77%	-£24,220	-2.35%
Luddington & Garthorpe Primary	£9,471	2.61%	£23,671	6.10%	47,969	5.86%
Messingham Primary	£42,080	4.24%	£48,273	4.73%	56,886	4.93%
New Holland Ce/Methodist Prim	-£20,094	-6.37%				
St Peter & St Paul's Primary	£227,457	15.86%	£245,277	16.03%	260,130	15.49%
Scunthorpe C.E. Primary	£26,374	2.25%	£87,670	6.94%	17,206	1.26%
Winteringham Primary	£34,537	3.62%	£48,308	5.34%	38,073	3.77%
Wootton St Andrew'S Ce Primary	£42,249	10.65%	£52,173	13.12%	51,306	12.49%
Wrawby St Mary'S C.E. Primary	-£28,753	-5.74%	-£13,863	-2.77%	20	-0.14%
Wroot Travis Charity Primary	£28,279	10.53%	£34,091	12.46%	36,117	11.62%
Westcliffe Primary	-£170,442	-6.03%	£19,535	0.68%	137,326	4.27%
Lincoln Gardens Primary	£175,069	9.52%	£239,717	12.71%	205,067	10.41%
Oakfield Primary School	-£16,731	-1.45%	£15,570	1.32%	-£58,820	-4.92%
The Grange Primary	-£21,660	-1.28%	£50,939	3.14%	69,010	4.02%
Castledyke Primary	£44,180	3.79%	£19,303	1.71%	50,764	4.56%
Berkeley Primary	£46,875	2.09%	£253,051	10.85%	261,209	9.57%
Bottesford Junior	£27,755	2.64%	£69,959	6.75%	96,381	8.18%
Leys Farm Junior	£115,215	14.99%	£138,900	17.00%	64,492	7.32%
Winterton Junior	£70,560	3.95%	£166,358	9.15%	194,919	9.86%
Killingholme Primary	£62,664	11.22%	£145,612	24.25%	184,088	24.51%
<b>TOTAL PRIMARY SCHOOLS</b>	<b>£1,849,810</b>	<b>4.62%</b>	<b>£3,180,397</b>	<b>7.66%</b>	<b>£3,328,251</b>	<b>7.40%</b>
Frederick Gough School	£680,495	9.14%	£881,837	11.44%	798,027	9.48%
Baysgarth School	-£583,139	16.96%	-£222,740	5.59%	341,543	6.88%
Sir John Nelthorpe	£92,168	3.01%	£476,009	13.16%	479,749	11.04%
<b>TOTAL SECONDARY SCHOOLS</b>	<b>£189,524</b>	<b>1.40%</b>	<b>£1,135,105</b>	<b>7.40%</b>	<b>1,619,319</b>	<b>9.10%</b>
St Hugh's Comm. & Interact. College	£954,832	40.11%	£1,429,522	51.89%	1,592,914	48.48%
St Luke's Primary Special School	£45,844	3.40%	£178,246	13.07%	134,955	8.26%
<b>TOTAL SPECIAL SCHOOLS</b>	<b>£1,000,676</b>	<b>26.84%</b>	<b>£1,607,768</b>	<b>39.04%</b>	<b>1,727,869</b>	<b>35.10%</b>
Darley Centre	-£560	-0.30%	£86,488	43.37%	0	0
<b>TOTAL ALL SCHOOLS (exc. Trusts etc)</b>	<b>£3,039,451</b>	<b>5.22%</b>	<b>£6,009,759</b>	<b>9.74%</b>	<b>£6,675,438</b>	<b>9.72%</b>
Deficits	-£1,063,375	8 schools	-£366,989	4 schools & 1	-£127,593	4 budgets
<u>Carry Forwards</u>				academy converter		
DSG	£2,008,603		£3,859,700		£5,565,027	
Schools inc. trusts etc	£3,195,862		£6,217,372		£6,855,533	
<b>TOTAL</b>	<b>£5,204,465</b>		<b>£10,077,072</b>		<b>£12,420,560</b>	
	<b>-20.43%</b>		<b>-3.64%</b>	of school & DSG balances		-1.03%
			<b>-5.90%</b>	of school balances		-1.86%